

राजस्थान केन्द्रीय विश्वविद्यालय CENTRAL UNIVERSITY OF RAJASTHAN



Minutes of the Forty-third [43rd] Meeting of Finance Committee

**Venue : Conference Hall, 2nd Floor,
Administration Building,
CU RAJASTHAN**

Date : June 09, 2025 (Monday)

Time : From 16.00 hrs.

MINUTES OF THE 43RD MEETING OF THE FINANCE COMMITTEE

HELD ON MONDAY, 09.06.2025 FROM 16:00 HRS.

The meeting of the Finance Committee of the Central University of Rajasthan was held on Saturday, 09.06.2025 from 16:00 hrs. in blended mode in the NAAC Room, Second Floor, Administration Building, Central University of Rajasthan. The following attended the meeting:

1.	Prof. Anand Bhalerao Vice Chancellor	:	Chairman
2.	Prof. S.K. Singh, Vice-Chancellor, Rajasthan Technical University, Kota	:	Member
3.	Joint Secretary (CU), UGC (Comments received vide letter No.F.45-6/2017(CU)/71954, dated June 09, 2025) (Annexure-I) Represented by Smt. Anju Mohan Galhotra, Under Secretary (In online mode)	:	Member
4.	Sh. B. S. Patil Ex-Finance Officer, Shivaji University, Kolhapur (In online mode)	:	Member
5.	Prof. Vaishali Sovind Khaparde, Head, Deptt. of Library and Information Science, Dr. Babasaheb Ambedkar Marathwada University, Chatrapati Sambhajinagar, Maharashtra (In online mode)	:	Member
6.	Sh. Pradeep Agarwal Finance Officer (On leave but attended in Online mode)	:	Secretary
7.	Sh. Manish Kumar Bhomia Finance Officer (I/c)	:	

The following attended the meeting as special invitee:

1. Prof. D.C. Sharma, Registrar (I/c); and
2. Prof. Vipin Kumar, Estate Section (I/c)

The following members could not attend the meeting due to their prior commitments and were granted leave of absence:

1.	Additional Secretary (CU), Ministry of Education	:	Member
2.	Joint Secretary & Financial Advisor, MoE (Comments received vide letter F.No.9-5/2019-IFD.pt, dated June 09, 2025) (Annexure-II)	:	Member

INDEX

Item No.	Particulars	Page No.
43-1.0	Welcome by the Chairman, Finance Committee & Hon'ble Vice-Chancellor	iv
43-1.1	Welcome by the Chairman, Finance Committee & Hon'ble Vice-Chancellor and presentation on the developments in the University from the 42 nd Meeting of the Finance Committee held on April 25, 2025.	iv
43-2.0	Confirmation of Minutes of the Forty-first (41 st) Meeting of Finance Committee and Action Taken Report	iv
	43-2.1 Confirmation of Minutes of the Forty-first Meeting of Finance Committee	iv
	43-2.2 Action Taken Report	v
43-3.0	Confirmation of Minutes of the Forty-second (42 nd) Meeting of Finance Committee and Action Taken Report	viii
	43-3.1 Confirmation of Minutes of the Forty-second Meeting of Finance Committee	viii
	43-3.2 Action Taken Report	ix
43-4.0	Reporting Items	
	43-4.1 To report award of work for construction of i) library and ii) Boys hostel (600 bed) building, amounting to Rs. 1,21,07,01,160/- to M/s Vertex under HEFA loan	xiii
	43-4.2 To report status of expenditure incurred during the period 01.04.2024 to 31.03.25 under Capital, Salary and Recurring budget head	xiii
	43-4.3 To report status of expenditure incurred during the period 01.04.2025 to 25.05.2025 under Capital, Salary and Recurring budget head	xiii
	43-4.4 To report grant released by UGC under Capital, Salary and Recurring budget head during financial year 2024-25.	xiv
	43-4.5 To report Budget allocation under Capital, Salary and Recurring budget head and release of grants under different heads during financial year 2025-26.	xv
	43-4.6 To report major initiatives of infrastructure development in the financial year 2024-25	xvi
	43-4.7 To report progress of Infrastructure projects, funded through HEFA	xvii
	43-4.8 To report progress of Construction of the other Building Projects	xvii
	43-4.9 To report submission of Utilization Certificate(s)	xviii
	43-4.10 To report opening of the new bank accounts and closing of existing bank accounts.	xviii
	43-4.11 To report the pending Public Grievance in the University	xviii
	43-4.12 To report the pending Parliamentary Assurance in the University	xix
	43-4.13 To report the status of filling up of backlog vacancies	xx
	43-4.14 To report Inspection Audit Report dated April 29, 2025 received from CAG office.	xx

43-5.0	Items for ratification and Consideration		Page No.
	43-5.1	To consider and ratify the Budget Estimates for the F.Y. 2025-26	xxii
	43-5.2	To consider Annual Financial statements of the University for the F.Y. 2024-25	xxii
	43-5.3	To consider Minutes of the Twenty Seventh (27 th) Meeting of the Building and Works Committee held on 09.06.2025	xxiv
	43-5.4	To consider revision of Sitting fee/ Honorarium amount for experts invited for different purposes and as a member of Statutory Committees as per UGC OM	xxvii
	43-5.5	To consider proposal of ICICI bank to construct and establish a branch inside the Campus	xxvii
	43-5.6	To adopt DOPT, Ministry of personnel, PG and Pensions OM number G-27052 /01/2024 -Cash dated August 13, 2024 regarding revision of monetary ceiling for purchase/ reimbursement of briefcase/ official bag/ ladies purse - regarding.	xxix
43-6.0	Table Items		
	43-6.1	To consider furnishing and ICT needs for proposed computer Centres to be established at Academic Building No. 4A-2, 4A-4, 4A-5 and 4A-6 at Central University of Rajasthan.	xxx

DETAILED AGENDA ITEMS AND DECISIONS

Item No.	Particulars
43-1.0	<p>Welcome by the Chairman, Finance Committee & Hon'ble Vice-Chancellor</p> <p>The meeting started with the welcome address of the Chairman, Finance Committee and Vice Chancellor, Professor Anand Bhalerao. The Chairman wholeheartedly welcomed the physical presence of Prof. S.K. Singh, Hon'ble Vice-Chancellor, Rajasthan Technical University, Kota and appreciated the efforts put in by them in excelling his achievements towards building the University.</p> <p>He also informed the Committee about announcement of 9th Convocation of Central University of Rajasthan on 19th June, 2025, wherein Hon'ble Minister of Education of Government of India, Shri Dharmendra Pradhan Ji will deliver the Convocation address. Hon'ble Minister will also inaugurate and lay the foundation stone of following building:</p> <p><u>Inauguration:</u></p> <ol style="list-style-type: none"> 1. NAAC Room; 2. Naik Jadunath Singh Academic Building (4A2); & 3. Mess for B7 Hostel <p><u>Laying of Foundation stone:</u></p> <ol style="list-style-type: none"> 1. Boys Hostel (600 Beds); 2. University Main Gate; 3. Indoor Sports Complex, 4. Synthetic Athletics Track; 5. Hostel Mess; & 6. Kendriya Vidyalaya Building <p>After this, Hon'ble Vice Chancellor apprised the Committee about the progress made by the University from the last meeting of the Finance Committee i.e. from 25th April, 2025.</p> <p>The Committee noted the details and appreciated the efforts of Prof. Anand Bhalerao, Hon'ble Vice Chancellor.</p>
43-2.0	<p>Confirmation of Minutes of the Forty-first Meeting of the Finance Committee and Action Taken Report</p>
43-2.1	<p>Confirmation of Minutes of the Forty-first Meeting of the Finance Committee held on 08.11.2024.</p> <p>Draft Minutes were circulated to the all members through e-mail on December 31, 2024 for confirmation/comments. In this regard, no comments have been received from any of the member. Hence, minutes as circulated, may be confirmed.</p> <p><u>Resolution:</u> As per above, the Finance Committee confirmed the minutes.</p>

43-2.2	41.4.0	ITEMS WHICH WERE CONSIDERED IN FORTY FIRST MEETING OF THE FINANCE COMMITTEE AND DECISIONS WERE TAKEN		
	Agenda Item No.	Particulars	Resolution	Action taken Report
	41-4.1	To consider the Revised Budget Estimates for the F.Y.2024-25 and Budget Estimate for the F.Y. 2025-26	The Finance Committee endorsed the details of budget estimates submitted to UGC as per University needs and recommended for approval of the Executive Council. Member from UGC assured that additional budget will be considered under OH 31 and OH 35 as per availability of funds with UGC.	Budget had been sent to UGC and University received revised budget allocation under OH 31 Rs. 2750 lacs in place of earlier Rs. 2600 lacs vide UGC letter dated 25.02.2025.
	41-4.2	To consider Draft Separate Audit Report on Accounts of the University for Financial Year 2023-24 and replies submitted by the University.	Final SAR received on 30.10.2024 was taken on record and replies were also considered by the Committee. The Finance Committee noted that out of total 9 paras in draft SAR, based on replies submitted by the University, only 4 paras stand in the Final SAR. Action taken/ being taken by the Vice-Chancellor and the Finance Officer, in this regard, was appreciated by the Committee.	As approved by the Finance Committee, replies of the University on SAR along with delay statement have been sent to the Ministry on January 09, 2025.
	41.4.3	To consider Minutes of the Twenty Fifth (25th) Meeting of the Building and Works Committee held on 28.10.2024.		
		25-4.1 To consider and approve the proposal for Appointment of Public Sector Undertaking (PSU)/ Government organization as Project Management Consultant for (i) Construction of Central Library Building (G+5) and (ii) Construction of 600 Bedded Hostel (G+2) Building	Resolution: The matter was deliberated at length by the Committee Members and all the aspects of the matter were taken into consideration. The Committee noted that the proposal is as per GFR 133 and as per GOI guidelines on the matter. It was also discussed that clause of incentive for early completion of work may also be considered in the tender document as per Rules. The proposal was recommended by the Finance Committee to Executive Council for approval Keeping in view performance of CPWD and benefits from the proposal.	As per approval, work order dated 22.11.2024 has been issued to PMC i.e. M/s UPRNN Limited, Noida.

Agenda Item No.	Particulars	Resolution	Action taken Report
	25-4.2 To consider and approve the proposal for appointment of PSU/Govt. Organization as Project Management Consultant for other upcoming projects	Resolution: The Committee was informed that MOU with HEFA has been signed on 05.11.2024. The Committee recommended this proposal as well for approval of the EC on lines of items no. 41-4.3.1.	As per approval, work order dated 04.12.2024 has been issued to PMC i.e. M/s NPCC Limited under Ministry of Jal Shakti.
	25-4.3 Providing & Fixing of Steel Wire Fabric Mesh with M.S. Frame in the balconies for Girls Hostel No. 1, 2, 3, and 4 at Central University of Rajasthan to avoid monkey menace	Resolution: It was noted that no separate funding will be needed for the above work as it will be carried out from Internal Revenue Generation (IRG). The Finance Committee recommended in principle AA&ES for original estimate for approval of EC. However, as per experience, tender be floated with 30% lesser amount in order to get more economical rates.	Tender has been uploaded on CPP Portal. Last date of submission of bids by the bidders was May 23, 2025. Four bids received and are under evaluation.
	25-4.4 Supply, Installation, Testing & Commissioning of Ductable Type Air Conditioners along with Air Ducting and False Ceiling Work in 06 Nos. 125 Seated Seminar Hall of Academic Building No. 4A-3, 4A-4 and 4A-6.	Resolution: It was noted that this work will also be executed from Internal Revenue Generation (IRG). The Finance Committee recommended in principle AA&ES for original estimate for approval of EC. However, as per experience, tender be floated with 30% lesser amount in order to get more economical rates.	Tenders have been invited with AA&ES of Rs.97,99,328/-. Based on tendering, L1 firm has been awarded work order amounting to Rs.68,97,700/-. Physical progress of the work as on May 25, 2025 is approx. 60%. Work is expected to be completed by June end.
	25-4.5 Construction of University Campus Main Gate at Central University of Rajasthan	Resolution: The funding sources for this Project will be Internal Revenue Generation (IRG). The Finance Committee recommended the estimate amounting to Rs.2,50,00,000/- for approval of the Executive Council.	Bids for the same have been received. The same is placed at agenda item no. 43-5.3

	Agenda Item No.	Particulars	Resolution	Action taken Report
		25-4.6 Construction of 400 meter, 8 lane Synthetic Track in Football Ground at Central University of Rajasthan.	Resolution: The Finance Committee recommended the estimate amounting to Rs.3,28,13,600/- for AA&ES to EC from IRG.	Tender Document is being prepared by the PMC M/s NPCC limited. It will be tendered as early as the detailed estimate is prepared.
		25-5.1 Extension of building and installation of shed at Yoga and Sports Science Building at Central University of Rajasthan	Resolution: The Finance Committee recommended the proposal to EC for approval.	Tender Document is being prepared by the University. It will be tendered as early as the detailed estimate is prepared.
	41-4.4	To adopt UGC letter number 67-3/2021(CU)/1045 28 dated October 09, 2024 regarding enhancement of Allowances @ 25% due to increase of DA rates w.e.f. 01.01.2024 – regarding.	The Committee consented with the UGC letter and recommended to Executive Council for adoption of the same.	Implemented. Circular No.2654, dated 19.11.2024 issued in this regard.
	41-5.1	Revision of Sitting fee/ Honorarium amount to the members of the Statutory Bodies of the University	The Committee recommended the proposal for the approval of the Executive Council.	Implemented. Office Order No.3704, dated 19.02.2025 issued in this regard.
	41-5.2	To consider connecting Road between Library and Academic Buildings; landscaping work for inner circle & area near Solar Park.	The Finance Committee recommended the proposal in principle for approval of the Executive Council.	Tender Document is being prepared by the University. It will be tendered as early as the detailed estimate is prepared.
	<u>Resolution:</u> The Committee noted the Action Taken Report with satisfaction.			

43-3.0	Confirmation of Minutes of the Forty-second (42nd) Meeting of Finance Committee and Action Taken Report
43-3.1	<p>Confirmation of Minutes of the Forty-second (42nd) Meeting of the Finance Committee</p> <p>Minutes of the Forty-second (42nd) Finance Committee Meeting held on 25.04.2025.</p> <p>Minutes were circulated to all members through e-mail on 13.05.2025 for confirmation/comments. In this regard, no comments have been received from any of the members. Hence, minutes as circulated may be confirmed.</p> <p><u>Resolution:</u> In line with above, the Finance Committee confirmed the Minutes.</p>

43-3.2	Action Taken Report		
Agenda Item No.	Particulars	Resolution	Action taken Report
	Welcome by the Chairman, Finance Committee & Hon'ble Vice-Chancellor	Standing Item	No action was expected
42-2.1	To consider Minutes of 26 th Meeting of the Building and Works Committee held on 23.04.2025		
42-2.1.1	BWC item no.: 26-4.5: To approve the revised estimate and drawings submitted by PMC i.e. UPRNNL for the works (i) Construction of Central Library Building (G+5) and (ii) Construction of 600 Bedded Hostel (G+2) Building at Central University of Rajasthan	<u>Resolution:</u> As per above, the Finance Committee deliberated on the proposal and recommended to Executive Council (EC) for approval of revised AA&ES of Rs. 163.53 Cr to float the tender.	Decision implemented. Based on the open tendering, and now, work order has also been issued on May 09, 2025.
42-2.1.2	BWC item no.: 26-5.1: To consider and approve the award of work for (i) Construction of Central Library Building (G+5) and (ii) Construction of 600 Bedded Hostel (G+2) Building at Central University of Rajasthan	<u>Resolution:</u> The Finance Committee noted the details that the four bids have received from the Contractors for the work of (i) Construction of Central Library Building (G+5) and (ii) Construction of 600 Bedded Hostel (G+2) Building and L1 bidder is M/s Vertex Construction, Noida with quoted price i.e. Rs. 1,21,07,01,160/- (22.53% below from the Estimate). As bid is 22.53% below, it was suggested by the members to ensure safeguarding of interests of University by getting undertaking, additional PBG etc as per Government of India norms from the successful bidder. As per above, the Committee recommended to EC to approve award of the work to L1 bidder.	As per approval of the FC and EC, work order for (i) Construction of Central Library Building (G+5) and (ii) Construction of 600 Bedded Hostel (G+2) Building has been issued to L1 bidder i.e. M/s Vertex Construction, Noida on May 09, 2025 on quoted price.

Agenda Item No.	Particulars	Resolution	Action taken Report
42-2.1.3	BWC item no.: 26-4.6: To consider and approve revised administrative approval and expenditure sanction for (i) Construction of Transit Mess and Dining Hall (400 Capacity) for B6 Hostel, (ii) Construction of Student Hostel 600 Capacity, (iii) Construction of Kendriya Vidyalaya School Building, (iv) Construction of Indoor Sports Complex (Providing Shed for Sports cum Multipurpose Hall), (v) Construction of 250 Bedded Boys Hostel under the scheme of PM-AJAY, (vi) Construction of 250 Bedded Girls Hostel under the scheme of PM-AJAY, (vii) Construction of University Campus Main Gate at the Central University of Rajasthan and award of work.	<p><u>Resolution:</u> The Committee noted the revised estimates submitted by the PMC for the said works amounting to Rs. 111.45 Cr. and ratified the same.</p> <p>In view of the fact that proposed tender opening is just after one week from this FC meeting i.e. on May 01, 2025, the Committee authorized Chairman FC to recommend awarding of the work based on the evaluation and the recommendations of the Project Management Consultants (PMC) on behalf of FC to the Executive Council.</p> <p>The same will be placed before next meeting of FC for ratification.</p>	Agenda item is placed separately at item number 43-5.3 for approval.
42-2.1.4	BWC item no.: 26-5.2: To consider and approve the estimate for development of Central Court between Administrative and Academic Buildings (Landscaping and other associated works at inner circle) at Central University of Rajasthan.	<p><u>Resolution:</u> The Committee noted that infrastructure work at the University under the leadership of the Vice Chancellor, Professor Anand Bhalerao is progressing well and this work of development of central courtyard with Amphitheatre provision will have a footprint on the University infrastructure from aesthetic point of view.</p> <p>Hence, the Committee backing the proposal of BWC recommended AA & ES for option II amounting to Rs. 8.47 Cr. (from IRG) to the Executive Council.</p>	<p>Tender Document is being prepared by the University.</p> <p>It will be tendered as early as the detailed estimate is prepared.</p>

Agenda Item No.	Particulars	Resolution	Action taken Report
42-2.1.5	<p>BWC item no.: 26-5.4:</p> <p>To consider and approve for procurement of two water tankers (truck mounted) for drinking water facility of University students and residents.</p>	<p><u>Resolution:</u> Concern of the University to ensure availability of water for its students and residents was deliberated by the Committee at length. It was suggested to explore alternate sources of water in the Campus itself. As State Government was expected to make arrangements for water and electricity, it was advised to pursue this matter with the State Government through Ministry of Education.</p> <p>At the same time, keeping in view the gravity of the matter, the Committee has considered the proposal of procuring two water tankers (20,000 liter capacity each) from IRG as per GOI norms and recommended it for approval of the EC.</p>	Under process.
42-2.1.6	<p>BWC item no.: 26-5.5: To consider and approve the Centralized Air Conditioning Work including necessary Civil and Electrical Works for Administrative Building, Central University of Rajasthan.</p>	<p><u>Resolution:</u> Committee pondered on the matter and noted that in the hot summers of Rajasthan, provision of AC is not a luxury, basically it is a need for a healthy and conducive work environment.</p> <p>Audit has also objected due to non-functional status of the infrastructure already laid, hence, committee recommended AA&ES of Rs. 2.50 Cr from IRG to the Executive Council.</p>	<p>Tender has been floated on 13.05.2025.</p> <p>Last date for submission of bids is 03.06.2025.</p>
42-2.1.7	<p>BWC item no.: 26-5.6 & 26.5.7:</p> <p>To consider and approve the interior designing work in Board Room of VC Office and Selection Committee Meeting Room, Central University of Rajasthan</p>	<p><u>Resolution:</u> The Committee was briefed about the dire need of Board room and selection committee meeting room. The Committee seconded the proposal and recommended AA&ES of Rs. 75.00 lakh to EC.</p>	<p>Tender Document is being prepared by the University.</p> <p>It will be tendered as early as the detailed estimate is prepared.</p>

Agenda Item No.	Particulars	Resolution	Action taken Report
42-2.1.8	BWC item no.: 26-5.9: To consider and approve the land development near Solar Park, Central University of Rajasthan	<u>Resolution:</u> The Finance Committee noted the details and considered the proposal of land development near Solar Park and recommended the AA&ES of Rs. 1.0 Crore to the Executive Council.	Tender Document is being prepared by the University. It will be tendered as early as the detailed estimate is prepared.
42-2.2	To consider furnishing and ICT needs of 4A2 Academic Building (nearly completion) and submitting proposal to MoE/UGC for additional grant under Capital Head (OH-35).	<p><u>Resolution:</u> The Committee noted and appreciated that one more Academic Building at CU Rajasthan is ready to cater the needs of the Academic community of the University from the upcoming Academic Session. In this digital era of learning through audio visual means, ICT requirements are essential. The Committee noted that the total ICT requirements for whole building are worth Rs.414.05 lakh and furniture; furnishings requirements are of Rs.239.50 lakh including partition work of Rs.62.50 lakh, hence recommended AA& ES of Rs. 653.55 lakh Cr to the Executive Council.</p> <p>However, as the existing funds under OH 35 of the University are not sufficient for these requirements, it was resolved to request to MOE/UGC to consider the additional grant under OH 35 for this purpose. In absence of the same, the University may execute the same from IRG, as per the availability of funds.</p>	<p>Details have been finalized.</p> <p>Under Tendering stage.</p>
	<u>Resolution:</u> The Committee noted the Action Taken Report with satisfaction.		

43-4.0	Reporting Items
43-4.1	<p>To report award of work for construction of i) library and ii) Boys hostel (600 bed) building, amounting to Rs. 1,21,07,01,160/- to M/s Vertex under HEFA loan</p> <p>The Finance Committee has approved to issue work order amounting to Rs.1,21,07,01,160/- (Rupees One Hundred Twenty-one Crore Seven Lakh One Thousand One Hundred And Sixty Only) to M/s Vertex Construction, Noida being L1 bidder for construction of i) library and ii) 600 bedded hostel building, which has been issued on May 09, 2025. The work has also started from May 21, 2025 with small pooja ceremony. It may also be noted that the projects are funded through HEFA Loan amounting to Rs.144.76 Cr.</p> <p>As per above, issuing of work order and starting of the work is reported to the Finance Committee.</p> <p>University expresses gratitude towards Ministry of Education, UGC and HEFA for approval of the projects.</p> <p><u>Resolution:</u> The Finance Committee noted the contents and appreciated efforts of University towards savings.</p>
43-4.2	<p>To report status of expenditure incurred during the period 01.04.2024 to 31.03.2025 under Capital, Salary and Recurring budget head.</p> <p>As directed by UGC vide its letter dated 29th May 2012, the expenses incurred during the period 01.04.2024 to 31.03.2025 and status of expenditure under Salary, Recurring & Non-Recurring were reported to the Finance Committee.</p> <p><u>Resolution:</u> The Finance Committee noted the status of expenditure.</p>
43-4.3	<p>To report status of expenditure incurred during the period 01.04.2025 to 25.05.2025 under Capital, Salary and Recurring budget head.</p> <p>As directed by UGC vide its letter dated 29th May 2012, the expenses incurred during the period 01.04.2025 to 25.05.2025 and status of expenditure under Salary, Recurring & Non-Recurring were reported to the Finance Committee.</p> <p><u>Resolution:</u> The Finance Committee noted the status of expenditure.</p>

43-4.4	To report grant released by UGC under Capital, Salary and Recurring budget head during financial year 2024-25.			
	1. Capital Head:			
	The UGC vide its D.O. letter No. F.1-3/2024(CU) dated 01.05.2024 had conveyed approval of Annual allocation under Capital Assets -35 in case of Central University of Rajasthan. Fund released during the F.Y. 2024-25 is as per following details:			
	(Figures in Rs. lakhs)			
	S. No.	Head	Budget proposed by University	BE Approved by UGC during F.Y. 2024-25
	1	Books/Journals E-resource (Perpetual)	175.00	500.00
	2	ICT enabled Infrastructure for online learning	950.00	
	3	Equipment/Laboratories	2150.00	
	4	Campus Development	3475.81	
	5	Other Infrastructure including furniture & fixture	828.00	
	6	Building & Works	0.00	
		Total	7578.81	500.00
	Grant released upto March 31, 2025			
				500.00
	2. Salary Head:			
	The University has received letter No. F.No.45-1/2024(CU) dated 16.04.2024 by which the UGC has conveyed approval of Budget of the University under Budget Head Salary-36. Subsequently, allocation has been revised to Rs. 50.85 Cr. vide UGC letter dated 07.02.2025. Fund released during the financial year 2024-25 is as per following details:			
	(Figures in Rs. lakhs)			
	S. No.	Head	Budget proposed by University for F.Y. 2024-25	BE Approved by UGC during F.Y. 2024-25
	1	Faculty Salary Expenditure for the year	4282.03	3585.00
	2	Non-Faculty Salary Expenditure	1464.00	1200.00
	3	Other Components for the items namely Leave encashment, LTC, Children Education Allowance, Retirement Benefit and Medical Reimbursement	645.00	300.00
	4	Total Budget Estimates for the year (1+2+3)	6391. 03	5085.00
	5	Less: Opening Balance as on April 01	-	
	6	UGC Share recommended in B.E. (4-5)	6391. 03	5085.00
	Grant released upto March 31, 2025			
				5085.00

3. Recurring Head:

The University has received letter No. F.Nos.45-2/2024(CU) dated 16.04.2024 by which the UGC has conveyed Budget Estimates and fund released under Budget Head Recurring-31. Subsequently, allocation has been revised to Rs.27.50 Cr. vide UGC letter dated 25.02.2025. Fund released during the financial year 2024-25 is as per following details:

(Figures in Rs. lakhs)

S. No.	Head	Budget proposed by University for the F.Y. 2024-25	BE Approved by UGC during F.Y. 2024-25	Grant released upto March 31, 2025
1	Pension including Pensionary Benefits namely contribution to Pension Fund and New Pension Scheme	782.92	700.00	2750.00
2	Non-Salary items for the year	3249.50	1850.00	
3	Non-NET Fellowship for the year	200.00	200.00	
4	Total Budget estimates for the year (1+2+3)	4232.42	2750.00	2750.00
5	Less: Opening Balance as on April 01	-	-	
6.	UGC Share recommended in B.E. (4-5)	4232.42	2750.00	2750.00

Resolution: Release of the grant was noted by the Finance Committee. University expressed the wholehearted thanks to the Ministry and UGC for additional allocation of grant under Recurring Head.

43-4.5 To report Budget allocation under Capital, Salary and Recurring budget head and release of grants under different heads during financial year 2025-26.

1. Annual Allocation (Budget Estimates) for FY 2025-26 under Capital Head:

The UGC vide its D.O. letter No. F.1-3/2025(CU) dated 20.05.2025 had conveyed approval of Annual allocation under Capital Assets -35 (in case of Central University of Rajasthan) and fund released during the F.Y. 2025-26 is as per following details:

(Figures in lakhs)

S. No.	Head	Budget proposed by University for F.Y. 2025-26	BE Approved by UGC during F.Y. 2025-26	Grant released upto May 2025
1	Books/Journals E-resource (Perpetual)	200.00	500.00	NIL
2	ICT enabled Infrastructure for online learning	689.04		
3	Equipment/Laboratories	731.93		
4	Campus Development	1209.38		
5	Other Infrastructure including furniture & fixture	415.74		
6	Building & Works	0.00		
	Total	3246.10	500.00	

2. Annual Allocation (Budget Estimate) for FY 2025-26 under Salary Head:

The University has received letter No. F.No.45-1/2025(CU) dated 06.05.2025 by which the UGC has conveyed approval of Budget of the University under Budget Head Salary-36 and fund received during the financial year 2025-26 is as per following details:

(Figures in lakhs)

S. No.	Head	Budget proposed by University for the F.Y. 2025-26	BE Approved by UGC during F.Y. 2025-26	Grant released upto May 2025
1	Faculty Salary Expenditure for the year	4585.95	5300.00	434.48
2	Non-Faculty Salary Expenditure for the year	1374.74		
3	Other Components for the items namely Leave encashment, LTC, Children Education Allowance, Retirement Benefit and Medical Reimbursement	577.80		
4	Total Budget Estimates for the year (1+2+3)	6538.49		
5	Less: Opening Balance as on 01.04.2025	-		
6	UGC Share recommended in B.E. (4-5)	6538.49	5300.00	434.48

3. Annual Allocation (Budget Estimate) for FY 2025-26 under Recurring Head:

The University has received letter No. F.No.45-2/2025(CU) dated 07.05.2025 by which the UGC has conveyed Budget Estimates and fund released under Budget Head Recurring-31 for the financial year 2025-26 is as per following details:

S. No.	Head	Budget proposed by University for F.Y. 2025-26	BE Approved by UGC during F.Y. 2025-26	Grant released upto May 2025
1	Pension for the year including Pensionary Benefits namely contribution to Pension Fund and New Pension Scheme	750.00	750.00	230.14
2	Non-Salary items for the year	2639.00	1850.00	
3	Non-NET Fellowship for the year	200.00	200.00	
4	Total Budget estimates for the year (1+2+3)	3589.00	2800.00	230.14
5	Less: Opening Balance as on 01.04	-	-	-
6.	UGC Share recommended in B.E. (4-5)	3589.00	2800.00	-

Resolution: Release of the grant was noted by the Finance Committee. Hon'ble Vice-Chancellor requested to the Ministry of Education and UGC to kindly consider sanction of additional grant under and Recurring and Capital Head for the development of the University.

43-4.6

To report major initiatives of infrastructure development in the financial year 2024-25

Presently, University is having 35 departments and we know in this era of digital teaching learning process, there is dire need to equip our Department with adequate ICT facilities, best computer labs and smart classroom with audio visual set-up.

To ensure above objectives, following major ICT infrastructure has been created in the financial year 2024-25.

1. Facility of Integrated Blended Smart classrooms for 15 Departments:

This digital classroom solution is unique equipment (Projector) provided by M/s Roomber, which does not need any screen and provides optimum interactive teaching learning environment on the wall itself. The cost of 15 no.s of such machines was Rs. 69,60,000/- (@ Rs. 4,64,000). However, cost for a traditional smart classroom AV setup (Screen, projector etc) was almost double than the above, therefore, it has resulted in huge savings to the University. Procurement has been made by following procedure through GEM.

2. Desktop computers for computer laboratories of different Departments:

Desktop computers in most of laboratories are more than 10 years old. Hence to provide updated and advanced computing machines, which is essential for almost all the Departments of the University, 62 PCs with a cost of Rs. 93.32 lacs (@Rs.1.51 lacs) have been procured for the following Departments and distributed:

SR NO.	DEPARTMENT	NUMBER OF PCs
1.	Statistics	10
2.	Data Science & Analytics	5
3.	Biochemistry	5
4.	Computer Science & Engineering	15
5.	Data Census LAB In Statistics	5
6.	Physics	5
7.	Economics	5
8.	Commerce & Management	5
9.	Faculty and other Staff	07
	TOTAL	62

3. Laptops for the Faculty members:

As we all know that teaching and research is continued beyond office hours and boundaries, therefore to facilitate the same, University had provided laptops to its faculty members long back in the financial year 2012-13. Though all these laptops have been obsolete, most of them are now nonfunctional. In last 3 years, more than 100 new faculty members have also joined the University.

Hence, 100 laptops with a total value of Rs. 111.11 lacs have been purchased by the University by following due procedure on GEM in the first phase.

Resolution: The Finance Committee noted the contents and appreciated the visionary initiatives of the Hon'ble Vice-Chancellor in digitization and excelling the University by incurring less expenditure and gaining maximum benefits.

43-4.7 To report progress of Infrastructure projects, funded through HEFA

As directed by Ministry of Education vide letter No. F.No. 4-7/2020-CU.VII dated 11th February 2021, the progress of infrastructure projects funded through HEFA, as on 30.04.2025 was presented before the Finance Committee.

Resolution: The Finance Committee noted the same and expressed satisfaction on completion of 4A2 building.

43-4.8 To report progress of Construction of the other Building Projects

As directed by UGC vide its letter dated 29th May 2012, the status of ongoing building projects in prescribed format, for the period ending on 30.04.2025 was presented before the Finance Committee.

Resolution: The Finance Committee noted the progress.

43-4.9	<p>To report submission of Utilization Certificate(s)</p> <p>Details of the Utilization Certificates submitted after last Finance Committee Meeting are as follows:</p> <p>1. Utilization Certificate for HEFA funds for the year ended on 31.03.2024.</p> <p>2. Utilization Certificate for School of Sports Sciences funded by Ministry of Youth Affairs and Sports for the year ended on March 31, 2025.</p> <p>3. Provisional Utilization Certificate for UGC grant under OH 31, OH 35 and OH 36 for the year ended on March 31, 2025.</p> <p><u>Resolution:</u> The Finance Committee noted the contents.</p>																														
43-4.10	<p>To report opening of the new bank accounts and closing of existing bank accounts.</p> <p>University has opened the following Bank account:</p> <table><tr><th>S. No.</th><th>Name of Account</th><th>Account Number</th></tr><tr><td>1</td><td>CURAJ-CSIR-EMR</td><td>6667102100000016</td></tr></table> <p>In an ongoing project of Dr. Anuj Kumar Sharma and Dr. Ritu Singh funded by CSIR, the funding agency directed to open the account to switch over from CAN account to 'TSA Hybrid' as mentioned by GoI (DoE, MoF).</p> <p>In addition to above, following bank accounts have been closed by the University:</p> <table><tr><th>S. No.</th><th>Name of Account</th><th>Account Number</th><th>Bank A/c Closed Date</th></tr><tr><td>1</td><td>CURAJ Community College (DDUKK) Account</td><td>666710110003520</td><td>22.01.2025</td></tr><tr><td>2</td><td>CURAJ Recurring Grant Account</td><td>666710110005226</td><td>22.01.2025</td></tr><tr><td>3</td><td>CURAJ Salary Grant Account</td><td>666710110005228</td><td>22.01.2025</td></tr><tr><td>4</td><td>CURAJ ECO International Conference 2023 Account</td><td>666710210000012</td><td>22.01.2025</td></tr><tr><td>5</td><td>Central University of Rajasthan Account (Taxation)</td><td>61128875838</td><td>14.02.2025</td></tr></table> <p><u>Resolution:</u> The Finance Committee noted the contents.</p>	S. No.	Name of Account	Account Number	1	CURAJ-CSIR-EMR	6667102100000016	S. No.	Name of Account	Account Number	Bank A/c Closed Date	1	CURAJ Community College (DDUKK) Account	666710110003520	22.01.2025	2	CURAJ Recurring Grant Account	666710110005226	22.01.2025	3	CURAJ Salary Grant Account	666710110005228	22.01.2025	4	CURAJ ECO International Conference 2023 Account	666710210000012	22.01.2025	5	Central University of Rajasthan Account (Taxation)	61128875838	14.02.2025
S. No.	Name of Account	Account Number																													
1	CURAJ-CSIR-EMR	6667102100000016																													
S. No.	Name of Account	Account Number	Bank A/c Closed Date																												
1	CURAJ Community College (DDUKK) Account	666710110003520	22.01.2025																												
2	CURAJ Recurring Grant Account	666710110005226	22.01.2025																												
3	CURAJ Salary Grant Account	666710110005228	22.01.2025																												
4	CURAJ ECO International Conference 2023 Account	666710210000012	22.01.2025																												
5	Central University of Rajasthan Account (Taxation)	61128875838	14.02.2025																												
43-4.11	<p>To report the pending Public Grievance in the University</p> <p>As directed by the Ministry of Education vide its e-mail dated 14.06.2021, the status of pending Public Grievance as on 25.05.2025 is as follows:</p> <table><tr><th>S. No.</th><th>Name of the Grievance Portal</th><th>Grievance Received</th><th>Grievance Disposed Off</th><th>Current Status</th></tr><tr><td colspan="5">Centralized Public Grievance Redress and Monitoring System (CPGRAMS)</td></tr><tr><td>1.</td><td>Direct Receipts</td><td>10</td><td>10</td><td>NIL</td></tr><tr><td>2.</td><td>Directorate of Public Grievances (DPG).</td><td>-</td><td>-</td><td>NIL</td></tr><tr><td>3.</td><td>Department of Administrative Reforms and Public Grievances (DARPG)</td><td>-</td><td>-</td><td>NIL</td></tr><tr><td>4.</td><td>Pension</td><td>-</td><td>-</td><td>NIL</td></tr></table>	S. No.	Name of the Grievance Portal	Grievance Received	Grievance Disposed Off	Current Status	Centralized Public Grievance Redress and Monitoring System (CPGRAMS)					1.	Direct Receipts	10	10	NIL	2.	Directorate of Public Grievances (DPG).	-	-	NIL	3.	Department of Administrative Reforms and Public Grievances (DARPG)	-	-	NIL	4.	Pension	-	-	NIL
S. No.	Name of the Grievance Portal	Grievance Received	Grievance Disposed Off	Current Status																											
Centralized Public Grievance Redress and Monitoring System (CPGRAMS)																															
1.	Direct Receipts	10	10	NIL																											
2.	Directorate of Public Grievances (DPG).	-	-	NIL																											
3.	Department of Administrative Reforms and Public Grievances (DARPG)	-	-	NIL																											
4.	Pension	-	-	NIL																											

	5.	Prime Minister's Office	02	02	NIL
	6.	President's Secretariat	-	-	NIL
	Rajasthan State Sampark Portal				
	1.	Rajasthan Sampark Portal	-	-	-
<u>Resolution:</u> The Finance Committee noted the contents with great satisfaction.					
43-4.12	To report the pending Parliamentary Assurance in the University As directed by the Ministry of Education vide its e-mail dated 14.06.2021, the status of pending Parliamentary Assurance at University level as on 25.05.2025 is NIL . It is pertinent to mention that whenever any communication received from the Ministry / UGC on the subject, immediate action is taken by University for furnishing the replies and its compliance, wherever required. <u>Resolution:</u> The Finance Committee noted that there is no pending Parliamentary Assurance in the University.				

43-4.13	To report the status of filling up of backlog vacancies													
	The details of Backlog vacancies of SCs, STs and OBCs as on 25.05.2025 is as follows:													
	Teaching													
	SNo.	Name of Post	No. of Backlog SC			No. of Backlog ST			No. of Backlog OBC			No. of Backlog PWD		
			Identified	Filled	Unfilled	Identified	Filled	Unfilled	Identified	Filled	Unfilled	Identified	Filled	Unfilled
	1	Professor	6	0	6	2	0	2	6	2	4	1	0	1
	2	Associate Professor	9	4	5	4	1	3	8	1	7	2	0	2
	3	Assistant Professor	7	6	1	5	4	1	11	11	0	3	0	3
		Total	22	10	12	11	5	6	25	14	11	6	0	6
	Non-Teaching													
	Sl. No.	Name of Post	No. of Backlog SC			No. of Backlog ST			No. of Backlog OBC			No. of Backlog PWD		
			Identified	Filled	Unfilled	Identified	Filled	Unfilled	Identified	Filled	Unfilled	Identified	Filled	Unfilled
	1	Group A	0	0	0	0	0	0	0	0	0	1	0	1
	2	Group B	1	0	1	0	0	0	2	0	2	2	1	1
	3	Group C	3	2	1	1	1	0	11	11	0	2	0	2
		Total	4	2	2	1	1	0	13	11	2	5	1	4
<u>Reasons for non-filling of backlog:</u>														
<ul style="list-style-type: none"> • Sufficient applications were not received for the reserved positions. • During the scrutiny, the candidates were not found eligible. • Interview held, however, candidates were not found suitable by the selection committees. • Either sufficient applications were not received or sufficient eligible candidates were not found. 														
<u>Resolution:</u> The Committee was apprised by the Hon'ble Vice-Chancellor that University has conducted 155 Meetings of Selection Committee and recruited 70 faculty members and 52 Non-teaching staff. With this, the Committee appreciated the expeditious filling of posts and concerted efforts put in by the University.														
43-4.14	To report Inspection Audit Report dated April 29, 2025 received from CAG office.													
	Compliance Audit of University Annual Financial Statements for the Financial Year 2023-24 was conducted by the CAG team from March 10, 2025 to April 17, 2025. Based on the audit conducted, Inspection report of the same was submitted by CAG Office on April 29, 2025 to submit the replies of the same.													

	<p>Replies to the same are under preparation and the same will placed before the Committee in its next meeting.</p> <p><u>Resolution:</u> The Finance Committee was apprised that replies to the report are under preparation and will be submitted to the CAG shortly.</p>
--	--

43-5.0	Items for Consideration																																																	
43-5.1	To consider and ratify the Budget Estimates for the F.Y. 2025-26																																																	
	(A) Budget for University including Kendriya Vidyalaya:																																																	
	The University has received letter No. F.No.1-6/2025(CU)/159476 dated 20.03.2025 by which the UGC has sought Budget Estimates for F.Y. 2025-26 under OH Salary, Recurring and Capital Assets. Accordingly, University has prepared the same. A brief of the same is as follows: (Rs. In lakhs)																																																	
	<table><tr><th>S.No</th><th>Budget Head</th><th>Budget allocation by UGC for F.Y. 2024-25</th><th>Actual Exp. 2024-25</th><th>Budget Estimate submitted for F.Y. 2025-26</th></tr><tr><td rowspan="4">A</td><td>Salary (OH-36) Faculty</td><td>3585.00</td><td>3645.00</td><td>4585.95</td></tr><tr><td>Salary (OH-36) Non- Faculty</td><td>1200.00</td><td>1095.27</td><td>1374.74</td></tr><tr><td>Salary (OH-36) Other Components</td><td>300.00</td><td>293.76</td><td>577.80</td></tr><tr><td>Total Salary (A)</td><td>5085.00</td><td>5034.03</td><td>6538.49</td></tr><tr><td rowspan="4">B</td><td>Recurring (OH-31) Pension</td><td>700.00</td><td>641.74</td><td>750.00</td></tr><tr><td>Recurring (OH-31) Non-Salary</td><td>1850.00</td><td>2299.95</td><td>2639.00</td></tr><tr><td>Recurring (OH-31) Non-NET</td><td>200.00</td><td>158.11</td><td>200.00</td></tr><tr><td>Total Recurring Budget (B)</td><td>2750.00</td><td>3099.80</td><td>3589.00</td></tr><tr><td>C</td><td>Capital (OH-35)</td><td>500.00</td><td>502.45</td><td>3246.10</td></tr><tr><td colspan="2">Grand Total (A+B+C)</td><td>8335.00</td><td>8636.28</td><td>13373.59</td></tr></table>	S.No	Budget Head	Budget allocation by UGC for F.Y. 2024-25	Actual Exp. 2024-25	Budget Estimate submitted for F.Y. 2025-26	A	Salary (OH-36) Faculty	3585.00	3645.00	4585.95	Salary (OH-36) Non- Faculty	1200.00	1095.27	1374.74	Salary (OH-36) Other Components	300.00	293.76	577.80	Total Salary (A)	5085.00	5034.03	6538.49	B	Recurring (OH-31) Pension	700.00	641.74	750.00	Recurring (OH-31) Non-Salary	1850.00	2299.95	2639.00	Recurring (OH-31) Non-NET	200.00	158.11	200.00	Total Recurring Budget (B)	2750.00	3099.80	3589.00	C	Capital (OH-35)	500.00	502.45	3246.10	Grand Total (A+B+C)		8335.00	8636.28	13373.59
	S.No	Budget Head	Budget allocation by UGC for F.Y. 2024-25	Actual Exp. 2024-25	Budget Estimate submitted for F.Y. 2025-26																																													
	A	Salary (OH-36) Faculty	3585.00	3645.00	4585.95																																													
		Salary (OH-36) Non- Faculty	1200.00	1095.27	1374.74																																													
		Salary (OH-36) Other Components	300.00	293.76	577.80																																													
		Total Salary (A)	5085.00	5034.03	6538.49																																													
	B	Recurring (OH-31) Pension	700.00	641.74	750.00																																													
Recurring (OH-31) Non-Salary		1850.00	2299.95	2639.00																																														
Recurring (OH-31) Non-NET		200.00	158.11	200.00																																														
Total Recurring Budget (B)		2750.00	3099.80	3589.00																																														
C	Capital (OH-35)	500.00	502.45	3246.10																																														
Grand Total (A+B+C)		8335.00	8636.28	13373.59																																														
The above mentioned Budget Estimate for the financial year 2025-26 under the Budget Head Salary, Recurring and Non-Recurring have been prepared on the basis of ensuing requirements of the University. As the deadline to submit the same was 07.04.2025, the same has been submitted to UGC for consideration with the approval of Chairman, Finance Committee. A meeting was also convened by UGC to discuss the same on April 08, 2025.																																																		
Copy of the detailed budget estimates was presented before the Finance Committee.																																																		
Resolution: The Finance Committee endorsed the details of budget estimates submitted to UGC as per University needs and recommended for approval of the Executive Council. Hon'ble Vice-Chancellor requested UGC to enhance the grant under Capital Head as University needs more grants under the Head. However, it was suggested that a proposal may be submitted directly to the Ministry under intimation to the UGC.																																																		
43-5.2	To consider Annual Financial statements of the University for the F.Y. 2024-25																																																	
	Annual Financial Statements (AFS) of the University for the Financial Year 2024-25 have been finalized and closed. The Annual Financial Statements (AFS) of the following Books, maintained separately by the University during the Financial Year 2024-25 have been prepared, as per format provided by the then MHRD (now MoE) vide its letter No. 29-4/2012-IFD dated 17 th April 2015:																																																	

1. **Central University of Rajasthan**
2. **Sponsored Research Projects**
3. **NPS Accounts**
4. **School of Sports Sciences**
5. **Corpus Fund Account**
6. **Employees Retirement Benefits Fund Account**

Balance sheets of the Department of Education and Department of Yoga initially were being prepared separately being funded through a Scheme. Presently, funding of these Departments has been merged by UGC in the Grants being provided to University as a whole. Hence, the balance sheets of these Departments have also been merged in the University Balance Sheet by transferring its balances at respective places in the AFS for the financial year 2024-25.

The AFS of the above items, for the Financial Year 2024-25 are placed before the Finance Committee for consideration and recommendations, as required under the Central Universities Act, 2009, Section 31 (1) and Para 17 (7) of the Statute.

In this regard, comments from UGC and IFD, Ministry of Education (MoE) have received, which are as under:

a) Comments received from UGC:

Annual accounts for the financial year 2024-25 may be considered subject to the condition that the preparation and presentation of Annual Accounts for the year 2024-25 are strictly as per the Revised Formats of Accounts for CEIs and instructions/guidelines which were issued vide MHRD's letter No.29-4/2012-IFD dated 17.04.2015.

Response:

The Annual Financial Statements have been prepared strictly as per the revised formats of accounts for CEIs and instructions/guidelines which were issued by MOE letter number 29-4/2012-IFD dated 17.04.2015.

b) Comments received from IFD, MOE:

- (i) The expenditure (Rs. 126.49 crore) of the University is 33% more than the Income (Rs. 95.07 crore) of the University. Therefore, University is advised to curtail expenditure in proportion to the income.**

Response:

It is informed to the Committee that as per format prescribed by MoE for Income & Expenditure Account, notional expenditure i.e. depreciation and provision for gratuity & Leave Encashment is also to be mentioned in the Income and Expenditure Account. Details are as follows:

Particulars	Amount in INR
(a) Depreciation	39,48,23,856
(b) Gratuity provision	1,69,32,828
(c) Leave Encashment provision	4,40,41,281
Total Notional Expenditure	45,57,97,965

As per above, actual expenditure is Rs.80,90,53,605/- (Rs.1,26,48,51,570 – Rs.45,57,97,965) only against income of Rs.95,06,68,840/-, hence, expenditure is well within the Income.

	<p>(ii) Schedule-12: Income from Interest have decreased from Rs. 1.44 crore previous year to Rs. 69.62 lakh this year. This may be clarified/ explained in the meeting.</p> <p><u>Response:</u></p> <p>Presently, grant is assigned through PFMS/TSA System, hence, interest amount on funds is reduced.</p> <p>(iii) Schedule-15: Establishment expenses have increased from Rs. 45.36 crore previous year to Rs. 55.72 crore this year. This may be clarified/explained.</p> <p><u>Response:</u></p> <p>Actual expenditure on establishment are Rs.49.63 Cr. only with an increase of 9.41% against previous year. It is informed that Teaching staff has increased from 167 to 169, Non-teaching staff has increased from 98 to 112 and it has effect of DA & annual increment as well. Further, CAG has recommended that provision for gratuity & leave encashment to be routed through the Income and Expenditure Account. The amount of provisions for leave encashment of ₹4.40 Cr. and Gratuity of ₹1.69 Cr. (Total ₹6.09 Cr.), have been recorded on an actuarial valuation basis in Establishment expenses.</p> <p>(iv) Subject to the condition that the preparation and presentation of Annual Accounts for the year 2024-25 are strictly as per the Revised Formats of Accounts for CEIs instructions/guidelines which and were issued vide MoE's letter No. 29-4/2012-IFD dated 17.04.2015, these accounts may be recommended for approval.</p> <p><u>Response:</u></p> <p>The Annual Financial Statements have been prepared strictly as per the revised formats of accounts for CEIs and instructions/guidelines which were issued by MOE letter number 29-4/2012-IFD dated 17.04.2015.</p> <p>(v) Interest earned, if any, on the Government grant may be deposited to Government account at the earliest.</p> <p><u>Response:</u></p> <p>The university is receiving grant funds through the TSA system, in that case no interest earned on these funds being virtual account. Interest on other grant funds is being deposited into the government account.</p> <p><u>Resolution:</u> As per above, the Finance Committee considered the Annual Financial Statements and recommended to the Executive Council for approval of the same and for its onward submission to the Office of the CAG, Branch Office Rajasthan, Jaipur for conducting Audit.</p>
43.5.3	To consider Minutes of the Twenty Seventh (27th) Meeting of the Building and Works Committee held on 09.06.2025
43-5.3.1	27.5.1: To consider the award of work for (i) Construction of Transit Mess and Dining Hall (400 Capacity) for B6 Hostel, (ii) Construction of Student Hostel 600 Capacity, (iii) Construction of Kendriya Vidyalaya School Building, (iv) Construction of Indoor Sports Complex (Providing Shed for Sports cum Multipurpose Hall), (v) Construction of 250 Bedded Boys Hostel under the scheme of PM-AJAY, (vi) Construction of 250 Bedded Girls Hostel under the scheme of PM-AJAY, (vii) Construction of University Campus Main Gate at the Central University of Rajasthan

The PMC, National Projects Construction Corporation (NPCC) Limited, Gurugram submitted the tender document for the aforesaid works to the University. The Tender Works Committee noted the same and recommended to float the tender as submitted by the NPCC on CPP Portal and University website. Accordingly, the tender was floated vide University NIT No. CURAJ/R/F.165/2025/38 dated 07.04.2025. The last date for submission of bid was 23.05.2025.

The technical bid for the said tender was opened on 24.05.2025 and following bidders participated in the bidding process:

S. No.	Name of Bidder
1.	M/s LNA Infraprojects Pvt. Ltd., Jaipur
2.	M/s Jatan Constructions Pvt. Ltd., Ajmer
3.	M/s Ramesh Kumar Bansal, Sri Ganganagar
4.	M/s Kalyan Toll Infrastructure Ltd., Indore

The National Projects Construction Corporation (NPCC) Limited has submitted the detailed technical evaluation report on 04.06.2025 wherein only three bidders found technically qualified for further processing. The status of bidders is as under:

S. No.	Name of Bidder	Qualified / Disqualified
1.	M/s LNA Infraprojects Pvt. Ltd., Jaipur	Disqualified
2.	M/s Jatan Constructions Pvt. Ltd., Ajmer	Qualified
3.	M/s Ramesh Kumar Bansal, Sri Ganganagar	Qualified
4.	M/s Kalyan Toll Infrastructure Ltd., Indore	Qualified

Further, the financial bid of the all three technically qualified bidders has been opened on Friday, 06.06.2025 at 12:05 PM on the CPP Portal and rates quoted by the bidders are as under:

S. No.	Participated Bidders	Quoted Rate on ECPT of Rs. 111.45 Crore	Remarks, if any
1.	M/s Jatan Constructions Pvt. Ltd., Ajmer	24.30% below (Rs.84,37,14,119.80)	L-1
2.	M/s Ramesh Kumar Bansal, Sri Ganganagar	20.77% below (Rs. 88,30,57,724.06)	L-2
3.	M/s Kalyan Toll Infrastructure Ltd., Indore	5.10% below (Rs. 1,05,77,07,661.41)	L-3

The financial evaluation report submitted the PMC, NPCC was presented before the Finance Committee.

BWC has recommended awarding the work to L1 bidder i.e. M/s Jatan Constructions Pvt. Ltd., Ajmer.

The proposal is placed before the Finance Committee for consideration and recommendation to award the work to L1 bidder for the approval of the Executive Council.

Resolution:

The Finance Committee noted the details that four bids have received from the Contractors for the work. Out of four bids, only three bids were technically qualified. Among the qualified 3 bids, M/s Jatan Constructions Pvt. Ltd., Ajmer is L1 bidder with a quoted price Rs. 84,37,14,119.80/- (24.30% below from the Estimate).

	<p>As bid is 24.30% below, it was suggested by the members to ensure safeguarding of interests of University by getting undertaking, additional PBG etc. and quality measures of the items as per Government of India norms from the successful bidder.</p> <p>As per above, the Committee recommended to Executive Council to approve award of the work to L1 bidder.</p>
43.5.3.2	<p>27-5.2: To consider the proposal cum estimate of SITC of Ductable Type Air Conditioners along with acoustically treated plenum in Circular Halls of Academic Building No. 4A-2, 4A-4, 4A-5 and 4A-6 at Central University of Rajasthan.</p> <p>The proposal to furnish including the furniture, air conditioning, false ceiling etc. in the circular hall area of Academic Building 4A-4, 4A-5 and 4A-6 was placed in 26th Meeting of the Building and Works Committee vide item No. 26-6.1 wherein Committee approved the proposal in principal and authorized to the Vice Chancellor to approve the estimate.</p> <p>In addition to the above, the Ductable Type Air Conditioners along with acoustically treated plenum in Circular Hall in newly constructed building 4A-2 is also included.</p> <p>Accordingly, total estimate of Rs. 91,50,970/- has been prepared for the above purpose.</p> <p>BWC has recommended the proposal for approval. The proposal is placed before the Finance Committee for consideration and recommendation to the Executive Council for AA&ES of Rs.91,50,970/-.</p> <p><u>Resolution:</u> The Finance Committee noted the importance of the contents presented with justification and recommended AA&ES of Rs.91,50,970/- to the Executive Council for approval.</p>
43.5.3.3	<p>27-6.1: To consider the proposal of installation of furniture in Circular Halls of Academic Building No. 4A-2, 4A-4, 4A-5 and 4A-6 at Central University of Rajasthan.</p> <p>Refer above agenda item No. 27-5.2, to develop circular halls as Computer Lab / Centres in each building, purchase section floated the tendering enquiry on GEM Portal for seating capacity of 164. The cost of installation of furniture in each circular hall quoted on GEM Portal is Rs.16,40,000/- leading to a total of Rs.65,60,000/- for all the circular halls.</p> <p>BWC has recommended the proposal for approval. The proposal is placed before the Finance Committee for consideration and recommendation to the Executive Council.</p> <p><u>Resolution :</u> The Finance Committee noted the contents and recommended the same for approval of the Executive Council from Government grants / IRG as per availability of funds.</p>

	<p>To consider revision of Sitting fee/ Honorarium amount for experts invited for different purposes and as a member of Statutory Committees as per UGC OM.</p> <p>An agenda item on the above matter was considered by the Finance Committee in its 41st meeting held on November 08, 2024. Recommendations of the Committee to increase honorarium of members of the Statutory Committees to Rs. 5,000/- per day irrespective of the number of meetings in a day, from Rs. 3000/- per meeting, subject to a maximum of Rs. 5000/- per day, have been implemented.</p> <p>Now, it has been proposed by the Chairman, Finance Committee that honorarium for the experts being invited for different purposes i.e. guest lectures, under Academic Leadership Development Program, Chief Guests for different events etc. may also be revised to Rs. 5,000/- per session/ meeting.</p> <p>In this regard reference is invited to OM no. 21-1/2015(FD-I/B) dated July 16, 2024 issued by UGC on TA and sitting fee payable to Official and non-official members / experts/ Commission member, wherein, the sitting fees has been revised as under:</p> <p>i) Rs.5,000/- (for one session/ meeting) per day, Rs. 8,000/- (for more than one session/ meeting) per day.</p> <p>In this regard it is to apprise the Finance Committee that the Honorarium for PhD thesis evaluation was Rs.2,500/- only. As per approval of the Competent Authority, the same is also revised to Rs.4,000/-.</p> <p>In view of the above, following is proposed:</p> <p>i) As per UGC OM dated July 16, 2024, sitting fees/ honorarium of the members of the University statutory bodies may be revised to Rs.5,000/- (for one session/ meeting) per day, Rs. 8,000/- (for more than one session/ meeting) per day</p> <p>ii) For the Invited Guest lectures, lectures under Academic Leadership Development Program, Chief Guests for different events, Judges (Supreme Court Judge, High Court Judge & District Judge) etc. appointed in Enquiry Committees of the University in the capacity of Chairperson), honorarium may also be revised to Rs.5,000/- (for one session/ meeting) per day, Rs. 8,000/- (for more than one session/ meeting) per day.</p> <p>iii) For members of committees other than Statutory bodies, sitting fees/ honorarium may be revised as Rs.4,000/- (for one session/ meeting) per day, Rs. 6,500/- (for more than one session/ meeting) per day.</p> <p>iv) Honorarium for PhD viva may be revised from existing Rs.2,000 to Rs.4,000 in each case.</p> <p>v) Proposal of honorarium for PhD thesis may be ratified from existing Rs.2,500/- to Rs.5,000/- per examiner.</p> <p><u>Resolution:</u> The Finance Committee consented for adoption of the OM issued by the UGC, agreed with the above increase in Honorarium and recommended the same to the Executive Council for approval.</p>
<p>43-5.5</p>	<p>To consider proposal of ICICI bank to construct and establish a branch inside the Campus</p> <p>University had received a proposal from ICICI bank to set up its branch on the Campus. Bank has informed that they are providing best banking services to the people of Rajasthan through its network of 500 branches and 797 ATMs. Further, following benefits/advanced services have</p>

	<p>been offered to University by the Bank:</p> <ol style="list-style-type: none"> 1) Online Fee Collection facility with no charges and through all modes i.e. Debit Card, Credit Card, Net Banking, UPI and RTGS/NEFT etc. with Single MIS for all modes of collection. 2) Online payment solutions with dynamic –Maker /Checker Functionality, Single file upload for multiple payment modes/account, Intimation to beneficiary through E mail/SMS etc. 3) Salary Account for University employees with benefit of Air accident insurance of Rs 40 lakh, personal accident insurance of Rs 10 lakh and attractive rate of interest on Mortgage Loans, Auto Loans and Personal Loans, salary Overdraft and partial waiver of processing fee. <p>A proposal to allow ICICI bank was considered by the Executive Council in its 51st meeting held on 20.02.2024 (item no. 51-4.9) and approved the proposal for Establishing a Branch of ICICI bank on University Campus.</p> <p>In addition to above, the Bank has installed solar heating systems for use in the Hostels bathrooms for the benefit of hostel inmates under CSR initiatives in January 2025. Costing of the same is approx. Rs. 55 lacs. This initiative will promote green energy and at the same time, there will be savings towards electricity expenses during winters.</p> <p>As per above approval, offer letter was sent to Bank on December 11, 2024 to start the branch in the existing shopping plaza complex. At the time of starting of furnishing work by Bank, it was noticed that the minor structural changes were required for installation of AC, server, locker room etc. in the building space allotted to the Bank, but the same was not feasible due to building structure.</p> <p>Further, the issue was discussed in a meeting held on 21.02.2025 between University and bank authorities. Subsequently bank agreed and conveyed its willingness vide letter dated May 07, 2025 to construct a new building at own cost. In this regard following terms and conditions are proposed:</p> <ol style="list-style-type: none"> 1. Proposed area to be constructed by the Bank: 1200 sq ft. 2. Term of the offered premises: 20 years 3. Lease deed for the building will be signed as ownership of the building will be with the University 4. Nominal rent of Rs.500 + GST per month for the building is proposed. Increment in rent @ 5% per annum would be considered 5. Rent will start from the date of inauguration of the building. 6. Charges of Maintenance, electricity, water and other services used by the bank etc. will be borne by the Bank. 7. Bank will be requested to make provision in foundation for at least one more floor and lift in future. <p>Hence, considering the benefits available on establishing the branch of ICICI bank in campus, it is proposed to consider and approve the proposal of construction and establishment of a branch by the ICICI bank in the Campus and having banking relationship with the Bank.</p> <p><u>Resolution:</u> The Finance Committee noted the contents and recommended the same to the Executive Council for approval.</p>
--	--

43-5.6	<p>To adopt DOPT, Ministry of personnel, PG and Pensions OM number G-27052 /01/2024 - Cash dated August 13, 2024 regarding revision of monetary ceiling for purchase/ reimbursement of briefcase/ official bag/ ladies purse - regarding.</p> <p>DOPT, Ministry of personnel, PG and Pensions vide OM number G-27052 /01/2024 -Cash dated August 13, 2024 has issued revised monetary ceiling for purchase/ reimbursement of briefcase/ official bag/ ladies purse for the Officers / Officials from Level 6 to level 17.</p> <p>As per the OM, entitled officers / officials will be provided the item on joining the organization and then once in three years from the date of purchase invoice.</p> <p><u>Resolution:</u> The Finance Committee consented and recommended to the Executive Council for adoption of the OM issued by DoPT.</p>
--------	---

43-6.0	Any Other Item with the permission of Chair																													
43-6.1	To consider furnishing and ICT needs for proposed computer Centres to be established at Academic Building No. 4A-2, 4A-4, 4A-5 and 4A-6 at Central University of Rajasthan.																													
	In the present teaching learning environment, Centralized Computing Facility is essential part of any organizational academic structure. It provides access to high-performance computing systems and servers for faculty, students, researchers, and staff. Departments, for related computer education, hosts applications and services, which are used across academic community.																													
	It supports academic programs through hands-on practical training in computing, programming, data analysis, etc. and is helpful to conduct training sessions as well. These requirements are essential and are needed for the growth and sustenance of any of the institutions especially of a Central Higher Educational Institution.																													
	Therefore, it has been proposed to establish 4 computer centres in the academic buildings of the University.																													
	The specifications and estimated budget have been finalized. The details of the computer requirement are as follows:																													
	<table><tr><th>S.No.</th><th>Building Name</th><th>Total Seating Capacity</th><th>Existing Computers</th><th>New Computers Required</th></tr><tr><td>1</td><td>4A2 Circular Room</td><td>164</td><td>49 (25-Hindi/Linguistics /English, 24-Commerce /Management)</td><td>159</td></tr><tr><td>2</td><td>4A4 Circular Room</td><td>164</td><td>15 (Chemistry), 0 (Pharmacy)</td><td>164</td></tr><tr><td>3</td><td>4A5 Circular Room</td><td>164</td><td>118 (52-Maths, 66-Statistics)</td><td>144</td></tr><tr><td>4</td><td>4A6 Circular Room</td><td>164</td><td>120 functional (40-Physics, 20-Architecture, 40-B.Voc, 10-EVS, 10-Atm. Science), 14 not working</td><td>139</td></tr></table>	S.No.	Building Name	Total Seating Capacity	Existing Computers	New Computers Required	1	4A2 Circular Room	164	49 (25-Hindi/Linguistics /English, 24-Commerce /Management)	159	2	4A4 Circular Room	164	15 (Chemistry), 0 (Pharmacy)	164	3	4A5 Circular Room	164	118 (52-Maths, 66-Statistics)	144	4	4A6 Circular Room	164	120 functional (40-Physics, 20-Architecture, 40-B.Voc, 10-EVS, 10-Atm. Science), 14 not working	139				
S.No.	Building Name	Total Seating Capacity	Existing Computers	New Computers Required																										
1	4A2 Circular Room	164	49 (25-Hindi/Linguistics /English, 24-Commerce /Management)	159																										
2	4A4 Circular Room	164	15 (Chemistry), 0 (Pharmacy)	164																										
3	4A5 Circular Room	164	118 (52-Maths, 66-Statistics)	144																										
4	4A6 Circular Room	164	120 functional (40-Physics, 20-Architecture, 40-B.Voc, 10-EVS, 10-Atm. Science), 14 not working	139																										
	Total Number of Computers Required: 606																													
	Estimated Price per Desktop Computer: ₹1,30,000/-																													
	Total Estimated Budget: ₹7,87,80,000/- (606 × ₹1,30,000/-)																													

	<p>All required computer systems are available on GeM. Therefore, it is proposed to proceed with procurement through an open bid on the GeM portal, in accordance with Rule 161 of GFR.</p> <p>To continue progressing and fulfilling our developmental plans, it is proposed to request to MoE/UGC to consider our request under OH 35 as an additional approval of Rs.7,87,80,000/- over and above the regular allocation under OH 35.</p> <p>In case of non- availability of funds, University may be allowed to utilize IRG based on the availability of funds.</p> <p>The proposal is placed before the Finance Committee for consideration and recommendation to the Executive Council.</p> <p>The Committee was informed that there are circular shaped halls in each academic building, except that, in 4A3. All such halls are remaining idle. In each building, there are various Schools / Departments and each requires computer labs. Hence, instead of having separate computer labs to each Department and to avoid duplication of resources, it is proposed to establish computer centres in such circular halls of the building. It will be used by all Departments placed in respective building. Further, MoE always enquires about such centres for conduct of competitive examinations.</p> <p>Central University of Rajasthan also needs such facility for conduct of examination for appointment of non-teaching staff, Ph.D. admission. Present computers in most of the departments are of 2012 models and outdated. Hence, to give access of latest computers to students, there is need of such centres. Hence, the proposal is submitted to the Committee for consideration.</p> <p><u>Resolution:</u> The Finance Committee noted the contents and recommended the same to the Executive Council for approval of the same from Government grants / IRG as per availability of funds.</p>
--	--

-Sd/-
Pradeep Agarwal
Finance Officer &
Secretary, Finance Committee

-Sd/-
Prof. Anand Bhalerao
Vice-Chancellor &
Chairman, Finance Committee